CAPITAL BUDGET 2026/2027									
Project	**CIP Project #**	**Grant**	**Grant Program**	**Debenture**	**Gas Tax**	**Reserve**	**Donation**	**General Operating**	**Total Cost**
Two new Sewer Pumps		26,202	Gas Tax		26,202				26,202
Feasibility Study		57,390	Green Municipal					12,605	69,995
for Causeway			Fund						
PIEVC Report		13,320	Clean Foundation						13,320
Playpark									
Phase two							90,000		90,000
Totals		**96,912**	**0**	**0**	**26,202**	**0**	**90,000**	**12,605**	**199,517**