

Town of Lockeport
2023/2024 Operating Budget

	Budget	Overall percentage
Legislation	68,491	4.40%
General Government (Wage expenses, audit, legal fees, liability insurance, property insurance, tax rebates, assessment services, utilities, office supplies & services, membership dues, election expenses, conferences, grants to organizations, bursaries)	285,314	18.50%
Police Services (RCMP, Corrections, Prosecutorial Services, DNA)	209,378	13.60%
Fire Services & EMO	93,911	6.10%
Medical First Responders	10,934	0.70%
Streets	228,986	14.90%
Sewer Service	108,753	7.10%
Shared Services (Garbage, Building/Fire Inspections)	164,778	10.70%
Public Health	23,478	1.50%
Environmental Development (Tourism, Events, Senior Services)	72,647	4.70%
Recreation & Culture (Rec staff, programs, parks/playgrounds, Rec facilities, Museum & Library)	160,823	10.40%
Education	113,662	7.40%
Total	1,541,155	100%