

<b>TOWN OF LOCKEPORT, NS</b>	
<b>2018/2019 OPERATING BUDGET</b>	
<b>REVENUE</b>	
Taxes	989,805
Grants In Lieu	15,296
Services Provided to Other Govt.	16,456
Sale of Services	16,791
Other Revenue Own Sources	28,345
Unconditional Transfers	
Provincial Equalization Grant	158,081
Federal Govt Conditional Transfers	11,030
Provincial Govt. Conditional Transfers	10,312
Other Transfers Own Sources	500
<b>TOTAL REVENUE</b>	<b>1,246,616</b>
<b>EXPENSES</b>	
Legislative	68,020
General Administration	233,728
RCMP	157,597
Correction Services	7,809
Other Protective Services	
Fire Services	44,732
Medical First Responders	8,246
EMO	3,385
Animal Control	500
Transportation Services	161,730
Wastewater Services	68,616
Shared Services	
Administration	10,141
Building Inspections	8,168
Fire Inspections	2,701
Waste Diversion	7,748
Construction & Demolition Debris	13,561
Solid Waste	85,388
Misc. Garbage	200
Public Health	13,551
Tourism	33,524
Environmental Development	12,669
Recreation & Culture	128,428
Debt Repayment	61,349
Transfers to Reserves	20,000
Education	94,825
<b>TOTAL EXPENSES</b>	<b>1,246,616</b>